



**Selection Criteria :**

Business Unit: NER10  
Period: Jan-Dec (2013)  
Selected Award Id: 00063536  
Selected Activity Code: ALL  
Selected Fund Code: 04000,30000,62000,62160

<b>Award Id :</b> 00063536 Niger - Troisième Communicatio	<b>Period :</b> Jan-Dec (2013)
<b>Project # :</b> 00080568 Niger - Troisième Communicatio	<b>Impl. Partner :</b> 02248 National Execution
	<b>Location :</b> Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity :</b> ()					
<b>Fund :</b> 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	572.36	0.00	0.00	572.36
76130 - Unrealized Gain	0.00	- 17.98	0.00	0.00	- 17.98
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>554.38</b>	<b>0.00</b>	<b>0.00</b>	<b>554.38</b>
<b>Fund :</b> 62000 (GEF Voluntary Contribution )					
76120 - Unrealized Loss	0.00	2,217.48	0.00	0.00	2,217.48
76130 - Unrealized Gain	0.00	- 4,914.92	0.00	0.00	- 4,914.92
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 2,697.44</b>	<b>0.00</b>	<b>0.00</b>	<b>- 2,697.44</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>- 2,143.06</b>	<b>0.00</b>	<b>0.00</b>	<b>- 2,143.06</b>
<b>Activity :</b> ACTIVITY2 (Inventaires GES)					
<b>Fund :</b> 62000 (GEF Voluntary Contribution )					
71305 - Local Consult.-Sht Term-Tech	8,429.49	0.00	0.00	0.00	8,429.49
72120 - Svc Co-Trade and Business Serv	973.49	0.00	0.00	0.00	973.49
73410 - Maint, Oper of Transport Equip	252.49	0.00	0.00	0.00	252.49
74210 - Printing and Publications	6,026.62	0.00	0.00	0.00	6,026.62
75705 - Learning costs	7,590.55	0.00	0.00	0.00	7,590.55
75706 - Learning - ticket costs	946.85	0.00	0.00	0.00	946.85
<b>Total for Fund 62000</b>	<b>24,219.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,219.49</b>
<b>Total for Activity ACTIVITY2</b>	<b>24,219.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,219.49</b>
<b>Activity :</b> ACTIVITY4 (Atténuation émission GES)					
<b>Fund :</b> 62000 (GEF Voluntary Contribution )					
71305 - Local Consult.-Sht Term-Tech	31,640.46	0.00	0.00	0.00	31,640.46
73405 - Rental & Maint-Other Office Eq	103.43	0.00	0.00	0.00	103.43
73410 - Maint, Oper of Transport Equip	156.30	0.00	0.00	0.00	156.30
74210 - Printing and Publications	6,463.95	0.00	0.00	0.00	6,463.95
75705 - Learning costs	8,506.08	0.00	0.00	0.00	8,506.08
75706 - Learning - ticket costs	1,402.49	0.00	0.00	0.00	1,402.49
75707 - Learning – subsistence allowan	973.49	0.00	0.00	0.00	973.49
<b>Total for Fund 62000</b>	<b>49,246.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,246.20</b>
<b>Total for Activity ACTIVITY4</b>	<b>49,246.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,246.20</b>
<b>Activity :</b> ACTIVITY7 (Gestion du Projet)					
<b>Fund :</b> 04000 (TRAC (Lines 1.1.1 and 1.1.2))					



**Combined Delivery Report by Activity With Encumbrance**

Award Id : 00063536 Niger - Troisième Communicatio	Period :		Jan-Dec (2013)		
Project # : 00080568 Niger - Troisième Communicatio	Impl. Partner :		02248 National Execution Niger		
	Location :		Niger		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71405 - Service Contracts-Individuals	8,252.55	0.00	0.00	0.00	8,252.55
72120 - Svc Co-Trade and Business Serv	1,755.23	- 1,799.46	0.00	0.00	- 44.23
73410 - Maint, Oper of Transport Equip	3,046.74	- 1,603.27	0.00	0.00	1,443.47
74210 - Printing and Publications	2,610.18	- 2,675.95	0.00	0.00	- 65.77
74510 - Bank Charges	2.13	- 2.17	0.00	0.00	- 0.04
75707 - Learning – subsistence allowan	9,032.55	0.00	0.00	0.00	9,032.55
<b>Total for Fund 04000</b>	<b>24,699.38</b>	<b>- 6,080.85</b>	<b>0.00</b>	<b>0.00</b>	<b>18,618.53</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71305 - Local Consult.-Sht Term-Tech	29,968.40	0.00	0.00	0.00	29,968.40
71405 - Service Contracts-Individuals	15,131.36	0.00	0.00	0.00	15,131.36
71610 - Travel Tickets-Local	314.99	0.00	0.00	0.00	314.99
72105 - Svc Co-Construction & Engineer	690.26	0.00	0.00	0.00	690.26
72120 - Svc Co-Trade and Business Serv	4,638.47	1,799.46	0.00	0.00	6,437.93
72205 - Office Machinery	493.04	0.00	0.00	0.00	493.04
72505 - Stationery & other Office Supp	1,555.76	0.00	0.00	0.00	1,555.76
72805 - Acquis of Computer Hardware	294.57	0.00	0.00	0.00	294.57
72815 - Inform Technology Supplies	862.68	0.00	0.00	0.00	862.68
73107 - Rent - Meeting Rooms	631.23	0.00	0.00	0.00	631.23
73405 - Rental & Maint-Other Office Eq	1,157.26	0.00	0.00	0.00	1,157.26
73410 - Maint, Oper of Transport Equip	3,583.91	1,603.27	0.00	0.00	5,187.18
74205 - Audio Visual Productions	504.80	0.00	0.00	0.00	504.80
74210 - Printing and Publications	9,270.60	2,675.95	0.00	0.00	11,946.55
74510 - Bank Charges	136.27	2.15	0.00	0.00	138.42
75705 - Learning costs	10,619.06	0.00	0.00	0.00	10,619.06
75706 - Learning - ticket costs	766.22	0.00	0.00	0.00	766.22
75707 - Learning – subsistence allowan	2,726.55	0.00	0.00	0.00	2,726.55
<b>Total for Fund 62000</b>	<b>83,345.43</b>	<b>6,080.83</b>	<b>0.00</b>	<b>0.00</b>	<b>89,426.26</b>
<b>Total for Activity ACTIVITY7</b>	<b>108,044.81</b>	<b>- 0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>108,044.79</b>
<b>Activity : ACTIVITY8 (Mlse en oeuvre Convent<sup>o</sup>)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71605 - Travel Tickets-International	0.00	13,516.18	0.00	0.00	13,516.18
71615 - Daily Subsistence Allow-Intl	0.00	31,369.30	0.00	0.00	31,369.30
71635 - Travel - Other	0.00	1,367.97	0.00	0.00	1,367.97
74110 - Audit Fees	0.00	2,185.51	0.00	0.00	2,185.51
74599 - UNDP cost recovery chrgs-Bills	0.00	492.05	0.00	0.00	492.05
76135 - Realized Gain	0.00	- 488.95	0.00	0.00	- 488.95
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>48,442.06</b>	<b>0.00</b>	<b>0.00</b>	<b>48,442.06</b>
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>48,442.06</b>	<b>0.00</b>	<b>0.00</b>	<b>48,442.06</b>
<b>Total for Project : 00080568</b>	<b>181,510.50</b>	<b>46,298.98</b>	<b>0.00</b>	<b>0.00</b>	<b>227,809.48</b>
<b>Award Total :</b>	<b>181,510.50</b>	<b>46,298.98</b>	<b>0.00</b>	<b>0.00</b>	<b>227,809.48</b>

Signed By :

*Laoualy Abdou ARR/P*

Date :

*19/04/2014*

*GENC*

*[Signature]*